

Southeastern Pennsylvania Transportation Authority (SEPTA)

ID Number: 3019
www.septa.org
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Philadelphia, PA 19107-3780

Chief Executive Officer: John K. Leary Jr.,
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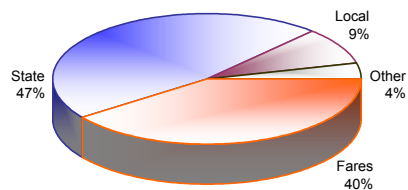
System Wide Information

Modal Information

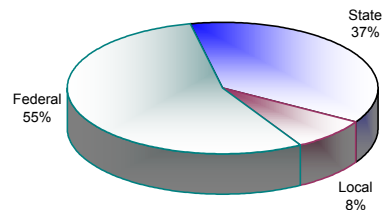
General Information		Financial Information		Characteristics		Heavy Rail		Commuter Rail		Light Rail	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus		Rail		Rail	
Philadelphia, PA--NJ		Directly Operated		Capital Funding		\$352,785,855		\$112,923,435		\$163,164,760	
Square Miles	1,164	Purchased Transportation		Annual Passenger Miles		\$81,472,419		\$126,947,190		\$60,969,430	
Population	4,222,211	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		462,381,405		392,693,383		388,882,662	
Population Ranking out of 405 UZAs	4			Annual Unlinked Trips		37,176,538		15,975,754		15,092,308	
Other UZA's Served:	68	Sources of Operating Funds Expended		Average Weekday Unlinked Trips		164,391,729		87,344,121		30,781,919	
Service Area Statistics		Passenger Fares		Average Weekday Unlinked Trips		534,641		293,233		108,617	
Square Miles	2,174	Local Funds		Annual Vehicle Revenue Hours		3,597,854		873,848		548,952	
Population	3,728,909	State Funds		Fixed Guideway Directional Route Miles		2.5		76.1		449.2	
Service Consumption		Federal Assistance ¹		Vehicles Available for Maximum Service		1,341		365		356	
Annual Passenger Miles	1,328,352,108	Other Funds		Average Fleet Age in Years		8.9		8.8		25.9	
Annual Unlinked Trips	318,050,568	Total Operating Funds Expended		Vehicles Operated in Maximum Service		1,106		308		291	
Average Weekday Unlinked Trips	1,056,867			Peak to Base Ratio		1.7		1.6		3.1	
Average Saturday Unlinked Trips	560,348	Summary of Operating Expenses		Percent Spares		21%		19%		22%	
Average Sunday Unlinked Trips	352,043	Salaries, Wages and Benefits		Incidents		1,260		458		433	
Service Supplied		Materials and Supplies		Patron Fatalities		1		0		0	
Annual Vehicle Revenue Miles	77,992,817	Purchased Transportation		Performance Measures							
Annual Vehicle Revenue Hours	5,954,860	Other Operating Expenses		Service Efficiency		Operating Expense per Vehicle Revenue Mile		\$9.49		\$7.07	
Vehicles Available for Maximum Service	2,578	Total Operating Expenses		Operating Expense per Vehicle Revenue Hour		\$98.05		\$129.23		\$297.23	
Vehicles Operated in Maximum Service	2,125	Reconciling Cash Expenditures		Cost Effectiveness		Operating Expense per Passenger Mile		\$0.76		\$0.42	
Base Period Requirement	1,022	Sources of Capital Funds Expended		Operating Expense per Unlinked Passenger Trip		\$2.15		\$1.29		\$5.30	
Vehicles Operated in Maximum Service		Local Funds		Service Effectiveness		Unlinked Passenger Trips per Vehicle Revenue Mile		4.42		5.47	
		State Funds		Unlinked Passenger Trips per Vehicle Revenue Hour		45.69		99.95		56.07	
		Federal Assistance ²									
		Total Capital Funds Expended									

Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	1,098	8	Bus	\$49,939,403	\$31,533,016	\$81,472,419			
Heavy Rail	308	0	Heavy Rail	12,884,789	114,062,401	126,947,190			
Commuter Rail	291	0	Commuter Rail	3,336,946	57,632,484	60,969,430			
Demand Response	0	263	Demand Response	185,061	0	185,061			
Light Rail	108	0	Light Rail	7,361,749	11,393,720	18,755,469			
Trolleybus	49	0	Trolleybus	0	77,977	77,977			
Total	1,854	271	Total	\$73,707,948	\$214,699,598	\$288,407,546			

Sources of Operating Funds Expended

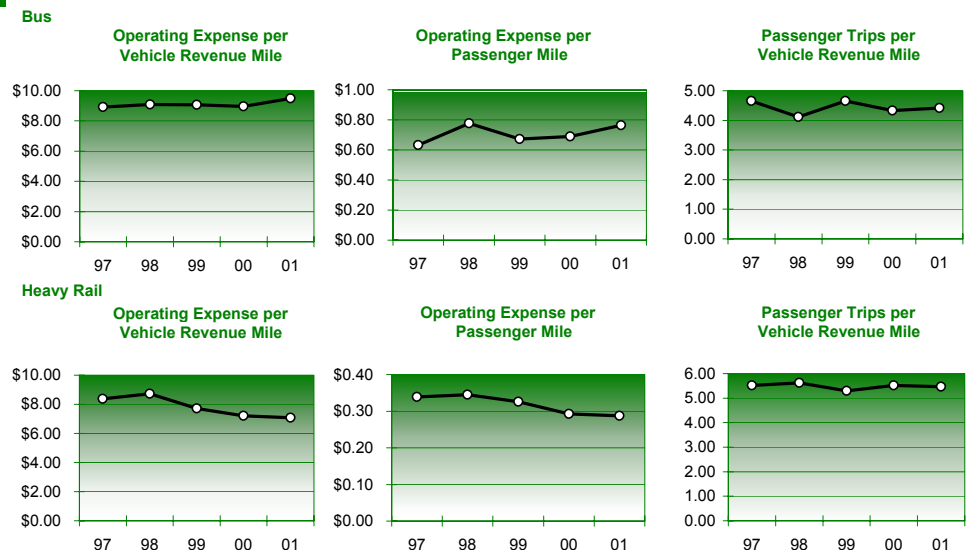


Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.



Data Source: 2001 National Transit Database
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